

The main focus of the spending is to continue to seek to provide a 'sporting legacy' for our children. Be this to learn a new skill or from accessing aspirational coaching and sporting occasions.

Activity	Time	Purpose	Cost	Measure	Leads	Monitoring Questions?
To subscribe to the Pilton School Sport Partnership	Academic year 2022/23	<p>To benefit from the extensive programme of festivals, training, competitions and community events organised by the Park and Pilton Sports Partnerships.</p> <p>Training opportunities to up-skill staff and students on placement at OLS.</p> <p>Access to free netball, rounders, tag rugby and football coaching for KS2 pupils.</p> <p>To participate in any remote events scheduled should any form of Lockdown resume.</p>	Tbc £2800? Service Level Agreement (waiting for confirmation of cost)		DC and all Teachers.	<p>What events have we been able to take part in?</p> <p>What remote events have we taken part in?</p> <p>What access to sporting events does the partnership provide for the school?</p> <p>Are there any opportunities for the development of new teachers?</p> <p>Are we making the most of all the opportunities?</p>
<p>Supplement the cost of swimming for Y3,4,5,6</p> <p>Top up swimming lessons – 1hr per week tbc</p>	<p>Autumn & Spring term</p> <p>Summer Term.</p> <p>11 x 1hr sessions.</p>	<p>To cover the deficit on the cost of swimming for all KS2 children.</p> <p>To ensure all children leave Year 6 being able to swim 25m.</p> <p>To ensure children have appropriate life-saving skills by the end of KS2.</p> <p>To provide additional swimming tuition for those children who are still non-swimmers.</p>	<p>tbc – currently £3994.80 **see footnote 1</p> <p>£900 - Cost of Sporting World Coach to supervise/ coach</p> <p>£600 – cost of minimum of one TA to attend sessions</p>	<p>All Key stage 2 children attend 6 weeks of swimming per academic year.</p> <p>100% of Y6 children leave OLS being able to swim 25m.</p> <p>100% of children identified as non-swimmers can swim a minimum of 5m by the end of the academic year.</p>	<p>DC</p> <p>KS2 Teachers.</p> <p>Primary Sports & Education.</p>	<p>Do swimming sessions for all KS2 children continue?</p> <p>Are children aware of pool and poolside safety?</p> <p>Are all of our Year 6 children leaving school able to swim 25m?</p> <p>How many children can swim 25m at the end of their block of lessons?</p> <p>How many children are still non-swimmers at the end of the summer term?</p>

				Children can demonstrate safe behaviour in and around the pool.		What strokes are children able to demonstrate at the end of Year 6? How many children have learnt life-saving skills?
Transport Budget.	Academic Year 2020-2019	<p>To provide Transport for our KS1 children to attend sporting festivals as part of the Pilton/Park Partnership.</p> <p>To provide transport for KS1 children to attend Sports Day.</p> <p>To provide transport for year 6 children to attend Sporting Festival at West Buckland</p> <p>To provide transport for the Year 6 children to attend Oceanfest.</p> <p>To provide transport for Y5/6 Volleyball competition in Croyde</p> <p>To subsidise transport to other sporting events as they occur during the year.</p>	£1000	100% of children get an opportunity to attend a community festival	DC/MW	<p>What festivals have the children attended as a result of the transport budget?</p> <p>What has been the impact of these festivals?</p>
Gifted & Talented	All Year	<p>To support the costs involved in any children being selected for Gifted and talented trials/training/competitions.</p> <ul style="list-style-type: none"> Schools Gymnastic competitions Netball trials 	Planned events will take place locally to avoid costs this year.	If any children are selected for gifted & talented events they are able to attend through	DC	Were any of the children selected for gifted & talented events?

		<ul style="list-style-type: none"> • Gifted and Talented Day – Tarka Tennis • Cross country 		funding from the Sports Premium		
Netball Club for years 5 and 6	Autumn/Spring/Summer Term. Weekly 1hr sessions – Tuesday	Children have access to high quality netball coaching and organised games with other schools	£600 for cost of the coach Autumn, Spring and Summer Term.	Club is full: 20 places OLS play at least 4 competitive fixtures against other primary schools in the area	KH/DC	<p>How many children have attended netball club?</p> <p>Has there been opportunity to play in the Sunday League? If so, what is the impact?</p> <p>Do we have enough Year 4 and 5 children to step into the team next year?</p>
Money to release teachers so children can attend local competitions or for the running of new clubs	Academic year	Children will be able to attend local competitions. For example the National Kwik Cricket competitions for Y5 and Y6 children, gifted and talented days and Netball competitions.	£500 supply costs.	OLS team represent the school at least 3 local/regional competitions	All staff led by DC	<p>Have our children entered competitions?</p> <p>Have we been successful?</p>
Continued update of resources.	On-going	Continued replenishment of playtime and sports equipment. Replenishment of OLS sports kit for children to wear when representing us at events.	£750		DC/KH/Primary Sports	<p>Has the equipment provided had an improved playtime experience for our children?</p> <p>Are there fewer instances of disruptive behaviour at lunchtimes?</p>
Provide sports coach and designated TA for organised games at lunchtimes.	Daily all year.	Organised sports for children at lunchtimes building on the learning in lessons.	£3,800 Primary Sports (2 x 30 minute supervision and organised activities over	Children are active and involved in team games at lunchtime.	DC/Primary Sports/TAs	<p>Have the children been more active at lunchtimes?</p> <p>Are the incidents of poor behaviour kept to a minimum?</p>

			lunchtime each day)	Incidents of poor behaviour at lunchtimes remain low.		Are children accessing learning opportunities in the afternoon?
To provide FunFit sessions	5 x 15 minute sessions p/w	Programme of exercises to improve proprioception and large motor skills of identified children	£456 – cost of POS to deliver morning sessions	Children have increased awareness of where they are in space and demonstrate improved co-ordination	POS	How many children attended each session? What improvements have been noted? How many children show progress?
To provide Sherbourne sessions	2 X 30 minute sessions p/w	Programme of movement based activities to boost confidence and self-esteem for identified KS2 children after completion of Funfit Programme	£608 – cost of one session from Primary Sports and other by TA	Children have an improved self-image	Primary Sports TAs	How many children have attended sessions? What is the impact of these sessions?
			TOTAL ANTICIPATED SPEND = £16,008.80 (+ footnote 1)			

Budget held centrally by CAST. Exact figures of spend available directly from School Business Manager. Details of additional funds and end of year balance available from CAST School Business Manager.

Any questions regarding this report can be sent to principal@olcs.uk