

The main focus of the spending is to continue to seek to provide a 'sporting legacy' for our children. Be this to learn a new skill or from accessing aspirational coaching and sporting occasions.

Activity	Time	Purpose	Cost	Measure	Leads	Monitoring Questions?
To subscribe to the Pilton School Sport Partnership	Academic year 2020/21	<p>To benefit from the extensive programme of festivals, training, competitions and community events organised by the Park and Pilton Sports Partnerships.</p> <p>Training opportunities to up-skill staff and students on placement at OLS.</p> <p>Access to free netball, rounders, tag rugby and football coaching for KS2 pupils.</p> <p>To participate in any remote events scheduled should any form of Lockdown resume.</p>	Tbc £2800? Service Level Agreement (waiting for confirmation of cost)		DC and all Teachers.	<p>What events have we been able to take part in?</p> <p>21-22.9.21 Sports Leader Training X 30 Y5/6 pupils</p> <p>5.10.21 Y4/5/6 Cross Country at PCC: cancelled due to weather</p> <p>11.10.21 Tennis Workshop 2 X 1hr Y6/3</p> <p>13.10.21 Tennis Workshop 2 X 1hr Y2/1</p> <p>18.10.21 Tennis Workshop 3 X 1hr YR/5/4</p> <p>19.10.21 Year 3 Multi Skills at PCC</p> <p>10.11.21 cross Country at Bratton Fleming x 17 pupils Y4/5/6</p> <p>7.1.22 y5/6 Sports Hall athletics cancelled due to Covid increase but replaced with individual school event</p> <p>20.1.22 External provider 4 X 1 hour cricket lessons for years 2 – 6 (Devon Cricket: James Kemp)</p> <p>2.2.22 Netball Competition @ Park School 2 teams from Y5/6. One team through to the final</p> <p>7.2.22 Girls Football Competition @ Park School. Through o the final</p> <p>10.2.22 G&T athletes x 2 Rising Stars Day 2</p> <p>17.2.22 Dance Festival attended by 44 Y5/6 children</p> <p>18.2.22 Girls Football Final (postponed due to Storm Eunice)</p> <p>2.3.22 Year 4 Tennis Festival @ Tarka</p> <p>10.3.22 Netball Final @ Park School placed 3rd</p>

						<p>23.3.22 Girls Football Final @ Kingsley (rescheduled from 18.2.22) 3rd overall</p> <p>31.3.22 Boys Football Competition @ Park School second overall, qualifying for North Devon Final in July</p> <p>4.4.22 Year 2 Tennis festival at Tarka</p> <p>25.5.22 Year 1 Multi Skills cancelled due to poor weather</p> <p>9.6.22 20 children from years 2 to 6 Olympic Legacy running event 5th overall</p> <p>21.6.22 30 children Y5/6 attended VolleySport at Croyde. First and second place</p> <p>29.6.22 Y5 Cricket Festival at Barnstaple Cricket Club x 30 children: FIRST</p> <p>1.7.22 Final day for Rising Stars G&T Y6 x 4</p> <p>20.7.22 North Devon Boys Football Final at Bratton Fleming Park School. OLS achieved Bronze</p> <p>What remote events have we taken part in?</p> <p>5.1.22 DC attended the BPS planning meeting</p> <p>28.4.22 DC attended BPS planning meeting</p> <p>12.7.22 DC attended BPS meeting</p> <p>What access to sporting events does the partnership provide for the school?</p> <p>Events are yet to be confirmed.</p> <p>We have attended all available events</p> <p>Are there any opportunities for the development of new teachers?</p> <p>None at present None None</p> <p>Are we making the most of all the opportunities?</p>
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Supplement the cost of swimming for Y3,4,5,6 Top up swimming lessons – 1hr per week tbc	Autumn & Spring term Summer Term. 11 x 1hr sessions.	To cover the deficit on the cost of swimming for all KS2 children. To ensure all children leave Year 6 being able to swim 25m. To ensure children have appropriate life-saving skills by the end of KS2. To provide additional swimming tuition for those children who are still non-swimmers.	tbc – currently £3994.80 **see footnote 1 £900 - Cost of Sporting World Coach to supervise/ coach £600 – cost of minimum of one TA to attend sessions	All Key stage 2 children attend 6 weeks of swimming per academic year. 100% of Y6 children leave OLS being able to swim 25m. 100% of children identified as non-swimmers can swim a minimum of 5m by the end of the academic year. Children can demonstrate safe behaviour in and around the pool.	DC KS2 Teachers. Primary Sports & Education.	Do swimming sessions for all KS2 children continue? 6.10.21 Swimming lessons X 6 for Y 6/3 24.11.21 Swimming lessons X 6 Y 4/5 15.6.22 Swimming lesson top up for 10 children Y5/6 Are children aware of pool and poolside safety? This will be part of all sessions As above Yes Are all of our Year 6 children leaving school able to swim 25m? TBC in Summer Term We are currently in negotiation with the new pool facility to book a block of 6 X top-up lessons for weaker swimmers Y6 top up lessons in place How many children can swim 25m at the end of their block of lessons? Autumn Y3/6 block: 24/64 (24 Y6) Spring Y4/5 block: Y4: 3, Y5: 11 Summer top up: all but 3 children achieved a minimum of 25m distance. Of those 3, 2 achieved 10m and the other has significant additional needs and an EHCP.

						<p>How many children are still non-swimmers at the end of the summer term? TBC in Summer Term One child who has significant needs and an EHCP was unable to attend any lessons</p> <p>What strokes are children able to demonstrate at the end of Year 6? Backstroke, breast stroke, front crawl and some progress to dolphin kick in preparation for butterfly</p> <p>How many children have learnt life-saving skills? All ch understand how to be safe in and around water. Those able to swim 25m can demonstrate life-saving skills including treading water and towing As above As above</p>
Transport Budget.	Academic Year 2020-2019	<p>To provide Transport for our KS1 children to attend sporting festivals as part of the Pilton/Park Partnership.</p> <p>To provide transport for KS1 children to attend Sports Day.</p> <p>To provide transport for year 6 children to attend Sporting Festival at West Buckland</p> <p>To provide transport for the Year 6 children to attend Oceanfest.</p> <p>To provide transport for Y5/6 Volleyball competition in Croyde</p>	£1000	100% of children get an opportunity to attend a community festival	DC/MW	<p>What festivals have the children attended as a result of the transport budget? No festivals at present As above As there was no Oceanfest event this year, we took extra children to the VolleySport competition</p> <p>What has been the impact of these festivals? Retained the title as undefeated winners!</p>

		To subsidise transport to other sporting events as they occur during the year.				
Gifted & Talented	All Year	To support the costs involved in any children being selected for Gifted and talented trials/training/competitions. <ul style="list-style-type: none"> Schools Gymnastic competitions Netball trials Gifted and Talented Day – Tarka Tennis Cross country 	Planned events will take place locally to avoid costs this year.	If any children are selected for gifted & talented events they are able to attend through funding from the Sports Premium	DC	Were any of the children selected for gifted & talented events? 30.11.21 Y6 x 2 identified to attend first Rising Stars Day at Tarka Tennis 10.2.22 G&T athletes x 2 Rising Stars Day 2 1.7.22 G&T athletes x 4 Rising Stars Day 3
Netball Club for years 5 and 6	Autumn/Spring/Summer Term. Weekly 1hr sessions – Tuesday	Children have access to high quality netball coaching and organised games with other schools	£600 for cost of the coach Autumn, Spring and Summer Term.	Club is full: 20 places OLS play at least 4 competitive fixtures against other primary schools in the area	KH/DC	How many children have attended netball club? Monday session = 19 children Y5/6 Wednesday session = 22 children Y 5/6 ** Due to change of staff, Netball Club will now be run by Primary Sports on a Friday. Netball Club was attended by 14 children from Y5/6 ** Due to popular demand, this was changed to Volleyball Club attended by 16 children for the first half term **Then Rounders for the final half term Have the children had the opportunity to be involved in inter-school competitions? 6.12.21 Friendly game planned at Eden Park (cancelled due to rising Covid rates) Spring Term competitions involving Barnstaple schools and schools across North Devon at the final 21.7.22 Volleyball Competition

						<p>Has there been opportunity to play in the Sunday League? If so, what is the impact?</p> <p>Not available at present</p> <p>As above</p> <p>As above</p> <p>Do we have enough Year 4 and 5 children to step into the team next year?</p> <p>Half the children currently attending are from Year 5 and there is a good level of interest from Year 4</p> <p>As above</p> <p>There are 17 X Y4 and 25 x Y5 children keen to join Netball Club next year. Primary Sports are aware they may need more than one session</p>
Money to release teachers so children can attend local competitions or for the running of new clubs	Academic year	Children will be able to attend local competitions. For example the National Kwik Cricket competitions for Y5 and Y6 children, gifted and talented days and Netball competitions.	£500 supply costs.	OLS team represent the school at least 3 local/regional competitions	All staff led by DC	<p>Have our children entered competitions?</p> <p>Yes. Adult cover provided by DC during leadership time so no supply costs incurred</p> <p>Two competitions have required supply cover for three mornings</p> <p>Two events have needed all day supply cover</p> <p>Have we been successful?</p> <p>10.11.21 Cross Country 6/17 placed in Top Ten, including Y4 x silver medal</p> <p>2.2.22 Netball through to the final: placed THIRD OVERALL</p> <p>7.2.22 Girls Football through to the final</p> <p>21.6.22 VolleySport FIRST & SECOND</p> <p>29.6.22 Year 5 cricket. FIRST place</p> <p>20.7.22 North Devon Boys Football Final: Bronze medal</p>

Continued update of resources.	On-going	<p>Continued replenishment of playtime and sports equipment.</p> <p>Replenishment of OLS sports kit for children to wear when representing us at events.</p>	£750		DC/KH/ Primary Sports	<p>Has the equipment provided had an improved playtime experience for our children?</p> <p>New netballs, bibs have improved the quality of netball club facilities. Posts on order</p> <p>Volleyballs, hoops purchased</p> <p>Order made to replenish playtime equipment ready for September</p> <p>**** Additional funding has been spent on a thermoplastic running track being added to the outdoor area so children can take part in the Daily Mile (9.7.22)</p> <p>Are there fewer instances of disruptive behaviour at lunchtimes?</p> <p>The new timetable for lunchtimes and the organised activities run by our sports leaders have resulted in less disruptive behaviour</p> <p>Due to additional training for competitions, lunchtimes have been even more structured with sports leaders providing daily opportunities for those children not involved in training sessions. Disruptions are minimal.</p> <p>Many lunchtimes have been set up for additional training sessions in preparation for competitions. This has restricted the space for other ball games which staff feel has improved behaviour</p>

Provide sports coach and designated TA for organised games at lunchtimes.	Daily all year.	Organised sports for children at lunchtimes building on the learning in lessons.	£3,800 Primary Sports (2 x 30 minute supervision and organised activities over lunchtime each day)	Children are active and involved in team games at lunchtime. Incidents of poor behaviour at lunchtimes remain low.	DC/ Primary Sports/ TAs	Have the children been more active at lunchtimes? A new timetable and rota means there are always activities available, organised and led by Primary Sports Coaches or Sport Leaders from Y5/6 As above Children have been very active Are the incidents of poor behaviour kept to a minimum? The new timetable for lunchtimes and the organised activities run by our sports leaders have resulted in less disruptive behaviour As above See above Are children accessing learning opportunities in the afternoon? The use of Yoga breathing as children transition, is enabling children to be quickly ready to learn after breaks and lunchtimes Yes. Children are refreshed and ready to learn. Following the reduced availability of ball games, children are more ready to learn in the afternoon
To provide FunFit sessions	5 x 15 minute sessions p/w	Programme of exercises to improve proprioception and large motor skills of identified children	£456 – cost of POS to deliver morning sessions	Children have increased awareness of where they are in space and demonstrate improved co-ordination	POS	How many children attended each session? 8 R/Y1/Y2/Y3 As above As above What improvements have been noted? How many children show progress? All children have increased engagement, are prompt and ready for each session. They are following instructions and have gained confidence in movement and co-ordination

						This is a continuing picture Children continue to show more confidence and co-ordination
To provide Sherbourne sessions	2 X 30 minute sessions p/w	Programme of movement based activities to boost confidence and self-esteem for identified KS2 children after completion of Funfit Programme	£608 – cost of one session from Primary Sports and other by TA	Children have an improved self-image	Primary Sports TAs	How many children have attended sessions? This is scheduled to recommence before Easter as swimming and sport specific team training cease What is the impact of these sessions? Tbc These sessions focused on training teams in preparation for our competitions
			TOTAL ANTICIPATED SPEND = £16,008.80 (+ footnote 1)			

1. Pool costs for Autumn and Spring Terms are currently £3994.80, however, once the new pool venue opens after Easter, we will need to negotiate costs for a course of top-up sessions for non-swimmers from Years 5 and 6.

No funds were carried forward from the 2020-2021 Sports Premium budget.

Budget held centrally by CAST. Exact figures of spend available directly from School Business Manager. Details of additional funds and end of year balance available from CAST School Business Manager.

Any questions regarding this report can be sent to DChavasse@olcs.uk