

# SPORTS PREMIUM REPORT 2016-2017 and REVIEW OF SPORTS PREMIUM EXPENDITURE 2015-2016

The main focus of the spending in 2016-2017 is to continue to seek to provide a 'sporting legacy' for our children. Be this to learn a new skill or from accessing aspirational coaching and sporting occasions.

Activity	Time	Purpose	Cost	Measure	Leads	Monitoring Questions?
To subscribe to the Pilton School Sport Partnership	Academic year 2016/17	To benefit from the festivals, training, competitions and community events organised by the Park and Pilton Sports Partnerships.  Training opportunities to up-skill staff.  Free netball, rounders and football coaching for KS2 pupils.	<b>£2100</b>		DC and all Teachers.	What access to Sporting events does the partnership provide for the school?  Are there any opportunities for the development of new teachers?  Are we making the most of all the opportunities?
Top up swimming lessons – 1hr per week	Summer Term.  11 x 1hr sessions.	To ensure all children leave Year 6 being able to swim 25m.  (numbers to be confirmed after Year 6 swimming in the 2 <sup>nd</sup> half of Spring Term).  To target extra swimming for those children in Y3/4/5 who are still non-swimmers.	<b>£840.11</b> – Cost of pool hire and 11 weeks swimming coaching  <b>£500</b> - Cost of Sporting World Coach to supervise/coach  <b>£150</b> – cost of TA to attend sessions	100% of Y6 children leave OLS being able to swim 25m.  100% of children identified as non-swimmers can swim a minimum of 5m by the end of the academic year.	DC  KS2 Teachers.  Primary Sports & Education.	Are all of our Year 6 children leaving school able to swim 25m?  How many children are still non-swimmers at the end of the summer term?
Supplement the cost of swimming for Y3,4,5,6	Autumn and Spring Term	To cover the deficit on the cost of swimming for all KS2 children.	<b>£2000</b>	All Key stage 2 children attend 6 weeks of swimming per academic year.	DC	Do swimming sessions for all KS2 children continue?  Are all children accessing swimming in small groups with qualified instructors?

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Transport Budget.	Academic Year 2016-2017.	<p>To provide Transport for our KS1 children to attend sporting festivals as part of the Pilton/Park Partnership.</p> <p>To provide transport for the Year 6 children to attend Oceanfest.</p> <p>To subsidise transport to other sporting events as they occur during the year.</p>	<b>£500</b>	100% of children get an opportunity to attend a community festival	DC/MW	<p>What festivals have the children attended as a result of the transport budget?</p> <p>What has been the impact of these festivals?</p>
Gifted & Talented	All Year	<p>To support the costs involved in any children being selected for Gifted and talented trails/training/competitions.</p> <ul style="list-style-type: none"> <li>Schools Gymnastic competitions</li> <li>Netball trials</li> <li>Gifted and Talented Day – Tarka Tennis</li> <li>Cross country</li> </ul>	<b>£200</b>	If any children are selected for gifted & talented events they are able to attend through funding from the Sports Premium	DC	<p>Were any of the children selected for gifted &amp; talented events?</p> <p>What was the impact of these events?</p>
Netball Club for years 5 and 6	<p>Autumn/Spring/Summer Term.</p> <p>Weekly 1hr sessions – Tuesday</p>	Children have access to high quality netball coaching and organised games with other schools	<b>£600</b> for cost of the coach Autumn, Spring and Summer Term and for 10 Sunday NDL sessions.	<p>Club is full 20 places</p> <p>OLS play at least 4 competitive fixtures against other primary schools in the area</p>	KH/DC	<p>How many children have attended netball club?</p> <p>Have the children had the opportunity to be involved in inter-school competition?</p> <p>What was the impact and success of the Sunday team?</p> <p>Do we have enough Year 4 and 5 children to step into the team next year?</p>
Money to release teachers so children can attend local competitions or for the running of new clubs	Academic year	Children will be able to attend local competitions. For example the National Kwik Cricket competitions for Y5 and Y6 children, gifted and talented days and Netball competitions.	<b>£500</b> supply costs.	OLS team represent the school at least 3 local/regional competitions	All staff led by DC	<p>Have our children entered competitions?</p> <p>Have we been successful?</p>

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Continued update of resources.		Continued replenishment of playtime and sports equipment.	<b>£500</b>		DC/KH/M W	Has the equipment provided an improved playtime experience for our children?  Are there fewer instances of disruptive behaviour at lunchtimes?
Provide sports coach for organised games at lunchtimes.	Daily all year.	Organised sports for children at lunchtimes building on the learning going on in lessons.	<b>£1500</b>	Children are active and involved in team games at lunchtime.  Incidents of poor behaviour at lunchtimes remain low.	DC/KH/TA	Have the children been more active at lunchtimes?  Are the incidents of poor behaviour kept to a minimum?  Are children accessing learning opportunities in the afternoon?

Overall spend: £8790

Diane Chavasse, September 2016.

# SPORTS PREMIUM REPORT 2016-2017 and REVIEW OF SPORTS PREMIUM EXPENDITURE 2015-2016

The main focus of the spending in 2015/16 was to continue to seek to provide a 'sporting legacy' for our children. Be this to learn a new skill or from accessing aspirational coaching and sporting occasions.

Activity	Time	Purpose	Cost	Measure	Leads	Monitoring Questions?
To subscribe to the Pilton School Sport Partnership	Academic year 2015/16	<p>To benefit from the festivals, training, competitions and community events organised by the Park and Pilton Sports Partnerships.</p> <p>Training opportunities to up-skill staff.</p> <p>Free netball, rounders and football coaching for KS2 pupils.</p>	<b>£2100</b>		RM and all Teachers.	<p>What access to Sporting events does the partnership provide for the school?</p> <p>Are we making the most of all the opportunities?</p> <ol style="list-style-type: none"> <li>1. Year 1 multi-skills (2nd November)</li> <li>2. Year 4 Tennis 27<sup>th</sup> January</li> <li>3. Rising Stars – 4 children attended the first of 3 days. (More able)</li> <li>4. Year 4 Kwik Cricket</li> <li>5. Year 6 Athletics</li> <li>6. Year 5 OAA</li> <li>7. Year 2 Tennis</li> <li>8. Oceanfest</li> <li>9. After-school netball/Cricket/rounders</li> </ol> <p>The school sent 20 children to the Olympic relay festival at Park School. This was a series of races for Y2-Y6 for boys and girls. Out of 16 school we came 2<sup>nd</sup> overall. The SP budget paid for 1-day supply to allow the children to attend the event.</p>

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Swimming lessons – 1hr per week for the Summer Term.	Summer Term.  11 x 1hr sessions.	To ensure all children leave Year 6 being able to swim 25m.  (numbers to be confirmed after Year 6 swimming in the 2 <sup>nd</sup> half of Spring Term).  To target extra swimming for those children in Y3/4/5 who are still non-swimmers.	<b>£840.11</b> – Cost of pool hire and 11 weeks swimming coaching  <b>£500</b> - Cost of Sporting World Coach to supervise/coach  <b>£150</b> – cost of TA to attend sessions	100% of Y6 children leave OL being able to swim 25m.  100% of children identified as non-swimmers can swim a minimum of 5m by the end of the academic year.	RM.  KS2 Teachers.  Primary Sports & Education.	Are all of our Year 6 children leaving school able to swim 25m?  How many children are still non-swimmers at the end of the summer term?  <b>All year 6 could swim a minimum of 25m at the end of these session.</b>  <b>Of the 10 children who went for extra lessons 1 child can still not swim unaided but this child would not venture into the water at the beginning of the year and has an increasing water confidence.</b>
Supplement the cost of swimming for Y3,4,5,6	Autumn and Spring Term	To cover the deficit on the cost of swimming for all KS2 children.	<b>£1000</b>	All Key stage 2 children attend 6 weeks of swimming per academic year.	RM	Do swimming sessions for all KS2 children continue? <b>Yes – with two instructors and an extra TA.</b>  Are all children accessing swimming in small groups with qualified instructors? <b>Yes – children swimming weekly for six weeks – 1 hour sessions. Ratio of 1:8 Max.</b>
Transport Budget.	Academic Year 2015-2016.	To provide Transport for our KS1 children to attend sporting festivals as part of the Pilton/Park Partnership.  To provide transport for the Year 6 children to attend Oceanfest.  To subsidise transport to other sporting events as they occur during the year.	<b>£500</b>	100% of children get an opportunity to attend a community festival	RM/MW	What festivals have the children attended as a result of the transport budget? <b>Year 6 went to Oceanfest this year – coach paid for out of SP.</b>
Gifted & Talented	All Year	To support the costs involved in any children being selected for Gifted and talented trails/training/competitions. • Schools Gymnastic competitions	<b>£200</b>	If any children are selected for gifted & talented events they are able to attend through	RM	Were any of the children selected for gifted & talented events? <b>3 children(y6) attended the gifted and talented workshops this year. They spent 3 days at local sporting venues – Woolacombe</b>

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		<ul style="list-style-type: none"> <li>• Netball trials</li> <li>• Gifted and Talented Day – Tarka Tennis</li> <li>• Cross country</li> </ul>		funding from the Sports Premium		Pool, Tarka Tennis and Falcons Gym. The course was finished with a trip to Bath University.
Netball Club	<p>Autumn/Spring/Summer Term.</p> <p>Weekly 1hr sessions – Tuesday and Wednesdays</p>	<p>Children have access to high quality netball coaching and organised games with other schools</p> <p>Our Lady's enter the ND Sunday League.</p>	£1000 for cost of the coach Autumn, Spring and Summer Term and for 10 Sunday NDL sessions.	<p>Club is full – 20 places x 2</p> <p>OLS play at least 4 competitive fixtures against other primary schools in the area</p> <p>Our Lady's enter a team into the U11 NDL</p>	KH/RM	<p>How many children have attended netball club?</p> <p>Netball club ran for this first term and has re-started at in the end half of the Spring Term. We have two sessions – Tuesdays Y5/6 and Wednesdays Year3/4.</p> <p>The school purchased a representative P.E kit and this has been used by the netball team and the children representing the school at the Olympic relay festival.</p> <p>Have the children had the opportunity to be involved in inter-school competition?</p> <p>Yes – We entered the Park/Pilton Schools tournament – finished 9<sup>th</sup>.</p> <p>What was the impact and success of the Sunday team?</p> <p>The children participated in 8 Sunday sessions over the course of the year. This enabled them to play competitively against other children in the community. 2 children have joined local teams.</p> <p>Do we have enough Year 4 and 5 children to step into the team next year?</p> <p>Yes we have 15 Year 4/5 children currently attending netball club.</p>

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Money to release teachers so children can attend local competitions.	Academic year	Children will be able to attend local competitions. For example the National Kwik Cricket competitions for Y5 and Y6 children, gifted and talented days and Netball competitions.	<b>£500</b> supply costs.	OLS team represent the school at least 3 local/regional competitions	All staff led by RM	Have our children entered competitions? <b>Yes, we have entered the year 6 netball team and came 5<sup>th</sup> out of 16 schools.</b>
Continued update of resources Playtimes.		Continued replenishment of playtime equipment.	<b>£500</b>		RM/KH/MW	Has the equipment provided an improved playtime experience for our children? <b>Yes, resources have been updated after consultation with the school council.</b> Are there fewer instances of disruptive behaviour at lunchtimes? <b>Behaviour at playtime continues to be good with very few instances of red cards.</b>  <b>96% of children in the pupil questionnaire reported that they felt safe at lunchtimes.</b>
Provide sports coach for organised games at lunchtimes.	Daily all year.	Organised sports for children at lunchtimes building on the learning going on in lessons.	<b>£1500</b>	Children are active and involved in team games at lunchtime.  Incidents of poor behaviour at lunchtimes remain low.	RM/KH/TA	Have the children been more active at lunchtimes? <b>Yes – Everyday there is an organised activity on the top playground (football/cricket/hockey)</b>  Are the incidents of poor behaviour kept to a minimum? <b>Yes very few instances of red cards.</b> <b>96% of children in the pupil questionnaire reported that they felt safe at lunchtimes.</b>  Are children accessing learning opportunities in the afternoon? <b>Yes. There have been no reported instances of poor behaviour in class in the afternoons as a result of playtimes.</b>

Overall spend: £8790

Rob Meech, October 2015