The main focus of the spending is to continue to seek to provide a 'sporting legacy' for our children. Be this to learn a new skill or from accessing aspirational coaching and sporting occasions.

Activity	Time	Purpose	Cost	Measure	Leads	Monitoring Questions?
To subscribe to the Pilton School Sport Partnership	Academic year 2017/ 2018	To benefit from the extensive programme of festivals, training, competitions and community events organised by the Park and Pilton Sports Partnerships. Training opportunities to up-skill staff. Access to free netball, rounders and football coaching for KS2 pupils.	f2400 Service Level Agreement to follow		DC and all Teachers.	 What access to Sporting events does the partnership provide for the school? We are able to access a comprehensive timetable of events, some developmental, some competitive and some selective. We are currently very active in all available events. We continue to access almost every available event. We continue to have a strong presence at almost every possible event. Are there any opportunities for the development of new teachers? Kelly Houle is our designated Sport TA and represents DC at all meetings to ensure DC is up to date (without incurring additional supply costs) 9.11.17 KH attended an 'Inclusive PE' training day in Exeter aimed at inclusion of all in sessions. This supports her delivery of 'Funfit' each morning At present we have expressed an interest in swimming coach training for KH. 8.3.18 KH successfully completed swimming coach training

			June 2018 KH is involved in applying for OLS
			to gain a Sports Mark Award – an
			accreditation for being a school which
			promotes sport and has a comprehensive
			approach to competition
			approach to competition
			Are we making the most of all the
			opportunities?
			Most definitely!
			4.10.17 (Years 3, 4, 5 and 6) Cross Country
			event at Pilton Community College (PCC).
			We won 4 medals: 1 gold, 1 silver, 2 bronze
			13.10.17 Year 3 attended a Multi Sport
			morning at PCC
			18.10.17 Attendance at Steven's Shield
			Cross Country (400 participants) for selected
			children in years 3, 4, 5 and 6
			8.11.17 Ten children from Year 6 attended a
			Volleyball England training camp and
			competition resulting in 6 medals!
			14.11.18 Four year 6 children identified as
			GT attended a Rising Stars day at Tarka
			Tennis
			29.11.17 Six children from years 5 and 6
			attended a tennis competition at Tarka
			Tennis resulting in 1 bronze medal
			29.11.17 Year 1 attended a Multi Skills event
			at PCC
			9.1.18 twelve children from years 5 and 6
			attended an Athletics Festival at PCC
			January: 12 year 5 and 6 children attended
			additional netball training at PCC with the

			pportunity to play in match situations
			gainst teams from others schools
			4.1.18 Year 4 attended a day of tennis at
		-	arka
			1.1.18 7 children from KS2 attended the
			EN Ability Games at Tarka Tennis Centre
			2.18 Netball Tournament at PCC. 2 teams
		fr	om years 5 and 6 entered. One team won!
		Tł	hey qualified for the North Devon Final in
		Μ	larch. The other team came third.
		27	7.2.18 Dance Festival at PCC. 12 children
		fr	om years 5 and 6 attended.
		28	8.2.18 premier League Football
		Тс	ournament at South Molton. A team was
		re	egistered but due to inclement weather this
		ev	vent has been postponed to April.
			3.18 North Devon Netball Final. 8 th out of
		15	
			4.3.18 Team of 12 year 5 and 6 children to
			ttended a Tag Rugby Festival at Park School
			8.3.18 Squad of 10 children from years 5
			nd 6 to attend a football tournament at
			ark School
			0.4.18 a squad of 8 year 5/6 boys/girls
			ompeted in the Premier League
			ompetition at South Molton. (by taking part
			have received a voucher for a whole
			eam kit which has been received). Placed 5 th
			verall
		-	0.5.18 Year 5 attended an Outdoor
			dventuorous Activities (OAA) day at Pilton
			1.5.18 Team of 12 year 6 children attended
			rounders competition at Pilton. Placed 3 rd .
			6.18 Mixed team of year 5/6 attended a
			blleyball development camp and
		CC	ompetition at the Leisure Centre

						 7.6.18 Olympic Legacy – selected children across both key stages competed at this annual event. Bronze Team Medal 14.6.18 Aquathon in Torrington. 21 selected children from years 4/5/6 15.6.18 Year 6 attended Oceanfest 20.6.18 Year 6 x6 attended a tennis competition at Tarka 26.6.18 G&T Athletics taster day at PCC for 16 year 4 & 5 children 3.7.18 ND Football Final for our Year 5/6 boys 13.7.18 Bath University trip for year 6 x 4 recognised as being G+T for sport
Supplement the cost of swimming for Y3,4,5,6	Autumn & Spring	To cover the deficit on the cost of swimming for all KS2 children.	£4,473 – pool fees for this	All Key stage 2 children attend 6	DC	Do swimming sessions for all KS2 children continue?
	term		academic year	weeks of swimming per academic year.	KS2 Teachers.	Years 5 and 6 have completed their half term of swimming.
Top up swimming	Summer	To ensure all children leave Year 6 being able				Year 3 are swimming during the early spring
lessons – 1hr per week	Term.	to swim 25m.	£900 - Cost of Sporting World	100% of Y6 children leave OLS being	Primary Sports &	half term. Year 4 are scheduled to swim after half term
	11 x 1hr	(numbers will be confirmed after Year 6	Coach to	able to swim 25m.	Education.	Year 4 are swimming until Easter
	sessions.	swimming in the 2 nd half of Spring Term).	supervise/			Less confident swimmers identified and
		To provide extra swimming tuition for those	coach	100% of children		having additional lessons over the summer term
		children in Y3/4/5 who are still non-	£600 – cost of	identified as non-		
		swimmers.	minimum of	swimmers can		
			one TA to attend sessions	swim a minimum of 5m by the end of		Are all of our Year 6 children leaving school able to swim 25m?
				the academic year.		Following their 6 week programme of swimming only 2 children touched the side briefly during their 25metre swim.
						4 x year 6 children have been identified as needing additional lessons

						How many children are still non-swimmers at the end of the summer term? TBC None, all children have swum a minimum of metres
Transport Budget.	Academic Year 2017- 2018	 To provide Transport for our KS1 children to attend sporting festivals as part of the Pilton/Park Partnership. To provide transport for year 6 children to attend Sporting Festival at West Buckland. To provide transport for the Year 6 children to attend Oceanfest. To subsidise transport to other sporting 	£1000	100% of children get an opportunity to attend a community festival	DC/MW	What festivals have the children attended as a result of the transport budget?6.10.17 Year 6 attended a whole day sports festival at West Buckland School 18.10.17 Selected children from years 3, 4, 5 and 6 attended the Stevens Shield Cross Country event. 29.11.17 Year 1 Multi Skills 15.6.18 Transport to Oceanfest
		events as they occur during the year.				What has been the impact of these festivals? 6.10.17 Increased self-esteem and team spirit. 3 children were so impressed with facilities they explored opportunities to attend at secondary level. 2 have gone on to apply for bursaries. 15.6.18 children able to access different events such as 'flags' and experience competition against a wider range of schools. Learnt to problem solve during orienteering and how to Zumba!

Gifted & Talented	All Year	 To support the costs involved in any children being selected for Gifted and talented trails/training/competitions. Schools Gymnastic competitions Netball trials Gifted and Talented Day – Tarka Tennis Cross country 	£200	If any children are selected for gifted & talented events they are able to attend through funding from the Sports Premium	DC	 Were any of the children selected for gifted & talented events? 14.11.18 Four year 6 children identified as GT attended a Rising Stars day at Tarka Tennis One year 6 child continues to be out of school for GT gymnastics 2 afternoons per week. This does not cost us anything but it's worthy of note that she is performing at such a high level! 21.3.18 two children in year 6 to attended a Rising Stars Day in Ilfracombe 26.6.18 year 4/5 athletics taster (see above) 13.7.18 children identified as G+T x 4 trip to Bath University
Netball Club for years 5 and 6	Autumn/S pring/Sum mer Term. Weekly 1hr sessions – Tuesday	Children have access to high quality netball coaching and organised games with other schools	£600 for cost of the coach Autumn, Spring and Summer Term and for 10 Sunday NDL sessions.	Club is full: 20 places OLS play at least 4 competitive fixtures against other primary schools in the area	KH/DC	 How many children have attended netball club? 14 children regularly attend 21 children currently attend 21 children attend Have the children had the opportunity to be involved in inter-school competition? 15.1.18 Commencement of a 4 week programme at PCC to develop team play and

						introduction to match skills. Opportunities to play against other schools. KH to oversee this after school programme.
						January PCC programme of game play enabled children to experience and prepare for match situations
						What was the impact and success of the Sunday team? As yet, the Sunday League is not scheduled
						Due to lack of additional adult supervision, this is not taking place
						As noted above
						Do we have enough Year 4 and 5 children to step into the team next year? Year 5 are showing signs of good, early netball skills. The PCC programme over the next few weeks will boost these foundations. Year 4 will be assessed later on.
						Our recent success has certainly invoked interest!
						Opportunities to play at lunchtime has sparked interest from year 4. Year 5 children currently attending, plan to continue.
Money to release teachers so children can attend local competitions or for the running of new clubs	Academic year	Children will be able to attend local competitions. For example the National Kwik Cricket competitions for Y5 and Y6 children, gifted and talented days and Netball competitions.	£500 supply costs.	OLS team represent the school at least 3 local/regional competitions	All staff led by DC	Have our children entered competitions? 18.10.17 Stevens Shield Cross Country 8.11.17 Volleyball England 1.2.18 Netball

				 6.3.18 North Devon Netball Final. 14.3.18 Tag Rugby Festival 28.3.18 Football tournament at Park School 21.5.18 Rounders 5.6.18 Volleyball 7.6.18 Olympic Legacy 14.6.18 Aquathon 20.6.18 Tennis 3.7.18 Football Have we been successful? Yes. See above for medals won! See results above.
Continued update of resources.	Continued replenishment of playtime and sports equipment. Replenishment of OLS sports kit for children to wear when representing us at events.	£750	DC/KH/M W	 Has the equipment provided had an improved playtime experience for our children? Having now located missing sports kit, we need to purchase additional items to ensure enough for future events We have bought new netballs and are exploring kit options Our participation in the Premier League football event resulted in a new whole team kit. Following the recent Aquathon, we plan to purchase Dri-fit vests for next year.

						Are there fewer instances of disruptive behaviour at lunchtimes? There are reduced reports of lunchtime incidents This continues
Provide sports coach and designated TA for organised games at lunchtimes.	Daily all year.	Organised sports for children at lunchtimes building on the learning going on in lessons.	£1520 (JS) £950 (KH)	Children are active and involved in team games at lunchtime. Incidents of poor behaviour at lunchtimes remain low.	DC/KH/TA	This continuesHave the children been more active at lunchtimes?A lunchtime programme is devised and overseen by Jemma SlomanContinued, structured programmesChildren report enjoying having organised activitiesAre the incidents of poor behaviour kept to a minimum?As above, there are reduced reports of lunchtime incidentsAs aboveAs aboveAre children accessing learning opportunities in the afternoon?

		Discussion with class teachers suggests that most children are accessing post lunch learning
		Continues
		Continues

Sports Premium for this academic year is £16,000

Based on this initial report, with a projected spend of £13,893 we start with a flexibility of budget to the tune of £2,107 ***** current standing tbc.

We continue to keep transport costs to a minimum by using staff/parent/governor cars where possible.