The main focus of the spending is to continue to seek to provide a 'sporting legacy' for our children. Be this to learn a new skill or from accessing aspirational coaching and sporting occasions.

Activity	Time	Purpose	Cost	Measure	Leads	Monitoring Questions?
To subscribe to the Pilton School Sport Partnership	Academic year 2018/2019	To benefit from the extensive programme of festivals, training, competitions and community events organised by the Park and pilton Sports Destrogramme	£2400 Service Level Agreement		DC and all Teachers.	What access to Sporting events does the partnership provide for the school?
		Pilton Sports Partnerships. Training opportunities to up-skill staff.				Are there any opportunities for the development of new teachers?
		Access to free netball, rounders and football coaching for KS2 pupils.				KH completed the swimming instructor training in the summer term and is currently teaching her first cohort. Are we making the most of all the opportunities? Yes
Supplement the cost of swimming for Y3,4,5,6	Autumn & Spring term	To cover the deficit on the cost of swimming for all KS2 children.	?? – pool fees for this academic year	All Key stage 2 children attend 6 weeks of swimming per academic year.	DC KS2 Teachers.	Do swimming sessions for all KS2 children continue? Year 5 are swimming this half term. Year 6 begin after half term.
Top up swimming lessons – 1hr per week	Summer Term. 11 x 1hr sessions.	To ensure all children leave Year 6 being able to swim 25m. (numbers will be confirmed after Year 6 swimming in the 2 nd half of Spring Term).	£900 - Cost of Sporting World Coach to supervise/ coach	100% of Y6 children leave OLS being able to swim 25m.	Primary Sports & Education.	Are all of our Year 6 children leaving school able to swim 25m? TBC
		To provide extra swimming tuition for those children in Y3/4/5 who are still non- swimmers.	£600 – cost of minimum of one TA to attend sessions	100% of children identified as non- swimmers can swim a minimum of 5m by the end of the academic year.		How many children are still non-swimmers at the end of the summer term? TBC

Transport Budget.	Academic Year 2018- 2019	To provide Transport for our KS1 children to attend sporting festivals as part of the Pilton/Park Partnership. To provide transport for year 6 children to	£1000	100% of children get an opportunity to attend a community festival	DC/MW	What festivals have the children attended as a result of the transport budget?
		attend Sporting Festival at West Buckland. To provide transport for the Year 6 children to attend Oceanfest. To subsidise transport to other sporting events as they occur during the year.				What has been the impact of these festivals?
Gifted & Talented	All Year	 To support the costs involved in any children being selected for Gifted and talented trails/training/competitions. Schools Gymnastic competitions Netball trials Gifted and Talented Day – Tarka Tennis Cross country 	£200	If any children are selected for gifted & talented events they are able to attend through funding from the Sports Premium	DC	Were any of the children selected for gifted & talented events? October 2018: 5 children have been identified as G&T across the sport curriculum and will attend their first session on November 13 th .
Netball Club for years 5 and 6	Autumn/S pring/Sum mer Term. Weekly 1hr sessions – Tuesday	Children have access to high quality netball coaching and organised games with other schools	£600 for cost of the coach Autumn, Spring and Summer Term.	Club is full: 20 places OLS play at least 4 competitive fixtures against other primary schools in the area	KH/DC	 How many children have attended netball club? More than 20 children are signed up though a drop off is anticipated. Whilst numbers are high the club is taught by KH and DC. Have the children had the opportunity to be involved in inter-school competitions? Oct '18: the first learning community inter- school competition is in January. However, discussions regarding friendly matches are underway.

						What was the impact and success of the Sunday team? Do we have enough Year 4 and 5 children to step into the team next year?
Money to release teachers so children can attend local competitions or for the running of new clubs	Academic year	Children will be able to attend local competitions. For example the National Kwik Cricket competitions for Y5 and Y6 children, gifted and talented days and Netball competitions.	£500 supply costs.	OLS team represent the school at least 3 local/regional competitions	All staff led by DC	Have our children entered competitions? Have we been successful?
Continued update of resources.	On-going	Continued replenishment of playtime and sports equipment. Replenishment of OLS sports kit for children to wear when representing us at events.	£750 £500		DC/KH	Has the equipment provided had an improved playtime experience for our children? Sept. '18: purchase of balance bicycles for KS1 following the success of Sustrans
						workshops last academic year Are there fewer instances of disruptive behaviour at lunchtimes? October '18: incidents tend to be around a handful of children who have additional issues
Provide sports coach and designated TA for organised games at lunchtimes.	Daily all year.	Organised sports for children at lunchtimes building on the learning going on in lessons.	£1520 (JS) £950 (КН)	Children are active and involved in team games at lunchtime. Incidents of poor behaviour at lunchtimes remain	DC/KH/TA	Have the children been more active at lunchtimes? Designated activities and a timetable so all classes catered for. Are the incidents of poor behaviour kept to a minimum?
				low.		Yes

		Are children accessing learning opportunities in the afternoon?
		Yes

Any questions regarding the report can be sent to <u>DChavasse@olcs.uk</u>